

Part 1 – Agency Profile

Agency Overview

The Idaho Commission for the Blind & Visually Impaired (ICBVI) has been serving Idahoans since 1967. The agency assists blind and visually impaired persons to achieve independence by providing education, developing work skills, increasing self-confidence, and helping them retain or prepare for employment. The ICBVI Board members are chosen by the Governor and serve three-year terms. The Board hires the agency Administrator. The current Administrator is Angela Jones, who has six management staff who report directly to her. The key divisions of the agency include Vocational Rehabilitation, Independent Living/Home Instruction, Sight Restoration, Assessment & Training Center, Low Vision Clinic, Aids & Appliances Store, and the Business Enterprise Program. The central office is located in Boise with five regional offices located in Coeur d'Alene, Lewiston, Twin Falls, Pocatello, and Idaho Falls, with a total of 39 staff and five board members.

Core Functions/Idaho Code

Vocational Rehabilitation – Provides intensive programs to assist blind and visually impaired persons establish and reach vocational goals that help them become productive, working and tax paying citizens. Title 67, Chapter 54.

Prevention of Blindness and Sight Restoration – This program is designed to pay for medical expenses related to procedures which preserve, stabilize and restore vision, allowing individuals to retain their independence at home or to maintain employment. The individual must be without financial resources to obtain the needed services. Title 67, Chapter 54.

Revenue and Expenditures

Revenue	FY 2009	FY 2010	FY 2011	FY 2012
General Fund	\$1,543,300	\$1,287,800	\$1,277,300	\$1,249,100
Bus. Enterprise Programs	\$127,400	\$127,400	\$127,400	\$127,400
Rehab Revenue & Refunds	\$47,300	\$47,300	\$47,300	\$47,300
Federal Grant	\$2,475,100	\$2,431,100	\$2,431,800	\$2,968,500
Miscellaneous Revenue	\$33,700	\$33,700	\$35,000	\$233,700
Adaptive Aids & Appliances	\$47,600	\$62,700	\$62,000	\$62,000
Total	\$4,274,400	\$3,990,000	\$4,194,700	\$4,688,000
Expenditure	FY 2009	FY 2010	FY 2011	FY 2012
Personnel Costs	\$2,372,201	\$2,273,502	\$2,153,283	\$2,272,765
Operating Expenditures	\$552,230	\$601,838	\$748,217	\$837,433
Capital Outlay	\$97,409	\$0	\$119,404	\$81,121
Trustee/Benefit Payments	\$951,933	\$846,275	\$1,089,139	\$1,339,681
Total	\$3,973,773	\$3,721,615	\$4,110,043	\$4,531,000

(Note: Revenue includes a non-cog of \$217,500.)

Graphs

Part II – Performance Measures *(numbers are based on Federal Fiscal Year)*

Performance Measure	2008	2009	2010	2011	Benchmark
1. Vocational Rehabilitation Clients Served	455	542	473	491	To meet or increase from the previous year
2. Independent Living Clients Served under the age of 55	65	71	84	94	Same as above
3. Independent Living Clients Served over the age of 55	579	643	717	705	Same as above
4. Sight Restoration Program Served (state only funds)	186	108	155	91	Same as above
5. Low Vision Clinic Served	392	349	385	422	Same as above
6. Aids & Appliance Stores Revenue	\$211,000	\$167,000	\$177,000	\$174,000	Same as above

For More Information Contact

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